



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

July 30, 2013

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 4- Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated July 23, 2013 for changes and/or updates to the FY 2013 -2016 STIP. We approve the updates and revisions to the Transit Element of the FY 2013 – 2016 STIP.

Should you have questions, please contact Laura Wallace, Community Planner, at 817-978-0561.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert C. Patrick".

Robert C. Patrick
Regional Administrator

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor
Sherri H. LeBas, P.E., Secretary

July 23, 2013

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #4 (Transit) dated 07/23/2013
Transit Element for Federal FY 2013 - 2016
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2013 – 2016 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2013 – 2016 and replace with the attached updated Amendment #3 Summary Re-cap pages dated July 23, 2013.
- **Regional Planning Commission (RPC) (Orleans UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letter from RPC dated July 10, 2013. Please discard the previous submitted 2013 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC) (St. Tammany UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letter from RPC dated July 10, 2013. Please discard the previous submitted 2013 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC) (South Tangipahoa UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letter from RPC dated July 10, 2013. Please discard the previous submitted 2013 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 379-3060.

Sincerely,

Donna Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
FHWA (Baton Rouge)
Louisiana MPO's
Louisiana Urban Transit Systems
LA-DOTD

Louisiana Transit STIP - Federal FY 2013
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2013 Federal Programs	MAP-21 Apportionments	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 4,960,052	1 \$ 4,801,000	3
Lafayette (LTS)	\$ 2,124,085	1 \$ 2,473,518	3
Orleans (Orleans, Jefferson, St. Bernard, St. Charles & DOTD)	\$ 13,650,634	1 \$ 20,971,400	3 A
Shreveport (SPORTAN)	\$ 3,458,439	1 \$ 2,940,730	2
Total	\$ 24,193,210	\$ 31,186,648	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,034,475	1 \$ 450,858	2
Hammond	\$ 743,112	1 \$ 301,900	2 A
Houma (GET)	\$ 1,900,161	1 \$ 1,232,849	2
Lake Charles (LCT)	\$ 1,692,843	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,520,384	1 \$ 1,227,000	2
St. Tammany (Slidell \$1,163,243 + Mandeville /Cov \$1,050,364)	\$ 2,213,607	1 \$ 2,733,600	3 & 4 A
Total	\$ 9,104,582	\$ 7,297,207	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 994,499	1 \$ 994,499	3
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 264,341	1 \$ 264,341	3
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,044,287	1 \$ 741,433	3
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,258,775	1 \$ 658,567	3
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,234,364	1 \$ 10,507,732	3
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 165,000	3
Total	\$ 15,001,004	\$ 13,331,572	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 454,676	1 \$ 222,000	3
Lafayette	\$ 171,153	1 \$ 171,153	3
New Orleans	\$ 750,550	1 \$ 125,000	3
Shreveport	\$ 269,438	1 \$ -	2
Total	\$ 1,645,817	\$ 518,153	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 758,000	3 & 4
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 965,100	3
Shreveport	\$ -	\$ 249,443	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,372,148	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 347,000	3 & 4
New Orleans	\$ -	\$ 331,200	3
Shreveport	\$ -	\$ 100,809	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,847,746	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,025,000	3
Total	\$	-	\$	2,025,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	3
Total	\$	-	\$	5,577,600	

Sec 5309 - Prior Year Unobligated Discretionary- Earmarks

Baton Rouge (CATS) D2012-BUSP-092	\$	5,204,763	1	\$	5,205,000	3
Jefferson (JET)	\$	-		\$	1,992,000	3
Lafayette D2012-BLIV-026	\$	456,291	1	\$	435,000	2
New Orleans (RTA) D2012-BUSP-093	\$	896,000	1			
Shreveport (SPORTRANS) D2012-BUSP-010	\$	440,000	1			
Total	\$	6,997,054		\$	7,632,000	

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	3,491,810		\$	3,491,800	3	A
New Orleans (Bus)	\$	332,418		\$	166,200	3	A
Jefferson (Bus)				\$	166,200	3	A
Total	\$	3,491,810		\$	3,824,200		

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	510,625	1	\$	247,000	3	
Lafayette	\$	220,115	1	\$	1,256,521	3	
Orleans	\$	1,298,618	1	\$	1,298,618	3	A
Shreveport	\$	371,272	1	\$	-		
Louisiana (DOTD) - Small Urbans	\$	949,379	1	\$	-		
Louisiana (DOTD)	\$	1,247,500	1	\$	-		
Total	\$	4,597,509		\$	2,802,139		

Explanation Notes

A = Amendment

1. FY 2013 Apportionments
2. Request amounts will be adjusted later to reflect the FY 2013 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2014
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2014 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,144,787	1 \$ 5,596,000	2
Lafayette (LTS)	\$ 2,074,121	1 \$ 2,530,921	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,575,429	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,580,679	1 \$ 3,023,509	2
Total	\$ 24,375,016	\$ 24,459,630	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,047,195	1 \$ 610,000	2
Hammond	\$ 764,931	1 \$ 301,900	2 A
Houma (GET)	\$ 1,938,831	1 \$ 1,269,834	2
Lake Charles (LCT)	\$ 1,719,356	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,568,158	1 \$ 1,168,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,248,556	1 \$ 1,724,000	2
Total	\$ 9,287,027	\$ 6,424,734	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,017,890	1 \$ 1,017,890	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 265,148	1 \$ 265,148	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 614,646	1 \$ 614,646	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,309,488	1 \$ 1,309,488	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 204,738	2
Total	\$ 14,948,643	\$ 14,948,643	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 441,230	1 \$ -	2
Lafayette	\$ 167,699	1 \$ -	2
New Orleans	\$ 792,979	1 \$ -	2
Shreveport	\$ 252,464	1 \$ -	2
Total	\$ 1,654,372	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 255,970	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,155,575	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 102,662	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,801,399	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	3
Total	\$	-	\$	2,700,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Jefferson (JET)	\$	-	\$	448,200	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	87,000	2
Rapides	\$	-	\$	2,400,000	2
Total	\$	-	\$	25,714,200	

Sec 5337 - State of Good Repair

New Orleans	\$	3,903,383.94	1	\$	-
Total	\$			\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	529,070	1	\$	-
Lafayette	\$	212,199	1	\$	705,014
Orleans (NORTA)	\$	1,265,820	1	\$	-
Shreveport	\$	344,164	1	\$	-
Orleans (NORTA)	\$	106,766	1	\$	-
Hammond	\$	76,914	1	\$	-
Houma	\$	205,375	1	\$	-
Lake Charles	\$	177,521	1	\$	-
Monroe	\$	157,640	1	\$	-
St. Tammany (Slidell \$ _____ & Mandeville/Covington \$ _____)	\$	246,092	1	\$	-
Louisiana (DOTD)	\$	1,275,000	1	\$	-
Total	\$	4,596,562		\$	705,014

Explanation Notes

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1. FY 2014 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2014 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2015
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,247,683	1 \$ 8,039,000	2
Lafayette (LTS)	\$ 2,115,603	1 \$ 2,579,022	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,846,948	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,652,293	1 \$ 3,100,701	2
Total	\$ 24,862,527	\$ 27,027,923	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,068,139	1 \$ 550,000	2
Hammond	\$ 780,230	1 \$ 301,900	2 A
Houma (GET)	\$ 1,977,608	1 \$ 1,307,930	2
Lake Charles (LCT)	\$ 1,753,743	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,599,521	1 \$ 1,276,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,293,527	1 \$ 1,724,000	2
Total	\$ 9,472,768	\$ 6,510,830	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,038,248	1 \$ 1,038,248	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 270,451	1 \$ 270,451	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 626,939	1 \$ 626,939	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,335,678	1 \$ 1,335,678	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 204,738	2
Total	\$ 15,012,787	\$ 15,012,787	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 450,055	1 \$ -	2
Lafayette	\$ 171,053	1 \$ -	2
New Orleans	\$ 808,839	1 \$ -	2
Shreveport	\$ 257,513	1 \$ -	2
Total	\$ 1,687,460	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 256,266	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,155,871	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 102,090	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,800,827	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	3,200,000	2
Total	\$	-	\$	3,200,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	11,629,000	2
Total	\$	-	\$	34,408,000	

Sec 5337 - State of Good Repair

New Orleans	\$	3,981,452	1	\$	-
Total				\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	539,651	1	\$	-
Lafayette	\$	216,443	1	\$	1,049,380
Orleans (NORTA)	\$	1,291,136	1	\$	-
Shreveport	\$	351,048	1	\$	-
Alexandria	\$	108,902	1	\$	-
Hammond	\$	78,452	1	\$	-
Orleans (NORTA)	\$	209,482	1	\$	-
Lake Charles	\$	181,071	1	\$	-
Monroe	\$	160,793	1	\$	-
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014	1	\$	-
Louisiana (DOTD)	\$	1,300,500	1	\$	-
Total	\$	4,688,493		\$	1,049,380

Explanation Notes

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1. FY 2015 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
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4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2016
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2016 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,352,637	1 \$ 8,038,000	3
Lafayette (LTS)	\$ 2,157,915	1 \$ 2,628,048	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1 \$ 13,309,200	2
Shreveport (SPORTAN)	\$ 3,725,339	1 \$ 3,050,354	2
Total	\$ 25,359,778	\$ 27,025,602	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,089,502	1 \$ 1,586,000	2
Hammond	\$ 795,835	1 \$ 301,900	2 A
Houma (GET)	\$ 2,017,160	1 \$ 1,347,167	2
Lake Charles (LCT)	\$ 1,788,818	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,631,511	1 \$ 1,212,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,339,398	1 \$ -	2
Total	\$ 9,662,224	\$ 5,798,067	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,059,013	1 \$ 1,059,013	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 275,860	1 \$ 275,860	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 639,478	1 \$ 639,478	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,362,392	1 \$ 1,362,392	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,536,733	1 \$ 11,536,733	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 204,738	1 \$ 204,738	2
Total	\$ 15,078,214	\$ 15,078,214	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 459,056	1 \$ -	2
Lafayette	\$ 174,474	1 \$ -	2
New Orleans	\$ 825,016	1 \$ -	2
Shreveport	\$ 262,663	1 \$ -	2
Total	\$ 1,721,209	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	3
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 1,000,000	2
Shreveport	\$ -	\$ 258,856	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,158,461	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	3
New Orleans	\$ -	\$ 460,000	3
Shreveport	\$ -	\$ 101,795	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,800,532	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	3
Total	\$	-	\$	2,700,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000	

Sec 5337 - State of Good Repair

New Orleans	\$	4,061,081	1	\$	-
Total				\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	550,444	1	\$	-
Lafayette	\$	220,772	1	\$	812,817
Orleans (NORTA)	\$	1,316,959	1	\$	-
Shreveport	\$	358,069	1	\$	-
Alexandria	\$	111,080	1	\$	-
Hammond	\$	80,021	1	\$	-
Orleans (NORTA)	\$	213,672	1	\$	-
Lake Charles	\$	184,693	1	\$	-
Monroe	\$	164,009	1	\$	-
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	256,034	1	\$	-
Louisiana (DOTD)	\$	1,326,510	1	\$	-
Total	\$	4,782,263		\$	812,817

Explanation Notes

A = Amendment

1. FY 2016 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2013-2016

OFFICERS

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Chairman
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PATRICIA BRISTER
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JOHN F. YOUNG
Treasurer

**REGIONAL PLANNING COMMISSION**

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

July 10, 2013

MEMBERSHIP**JEFFERSON PARISH**

JOHN F. YOUNG, JR.
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KEITH HINKLEY
Councilmember
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STATE OF LOUISIANA

DEPARTMENT
OF TRANSPORTATION
AND DEVELOPMENT
SHERRI LeBAS
Secretary

WALTER R. BROOKS
Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2013 Transit TIP Amendment, New Orleans UZA and St. Tammany UZAs

Dear Ms. Lavigne:

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 13 Transportation Improvement Programs (TIP) for the New Orleans UZA, South Tangipahoa UZA, and St. Tammany UZAs, for inclusion in the State Transportation Improvement Plan.

These overall amendments reflect:

- A) Updates to fiscal year 2013 regional apportionments and distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding, reflecting the FTA supplemental apportionments described in Federal Register Vol. 78, No 92 (May 13, 2013),
- B) The first transit TIP for the South Tangipahoa UZA
- C) Reorganization and roll-over of several DOTD ferry (FTA and FHWA FBD) grants.

The Policy Board and Commission approved these amendments on July 9, 2013. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

attach.

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

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REGIONAL TRANSPORTATION MANAGEMENT CENTER
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**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5337 (SGR - Rail)	Section 5337 (SGR - Bus)	Section 5339	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match	Comments
Ferry (M/V Alvin Stumpf) Vessel Drive Improvements	DOTD	1,483.7	1,186.9								1,186.9	296.7	Flexed from FHWA FBD + FY13 5307
Ferry (M/V Capt. Neville Levy) Main Engine Repowering	DOTD	1,483.7	1,186.9								1,186.9	296.7	Flexed from FHWA FBD + FY13 5307
Ferry (M/V Thomas Jefferson) Engine Repropulsion	DOTD	3,880.4	3,162.3								3,162.3	718.1	Consolidation of LA 90-X401, and flexed 2010 FHWA FBD
Ferry Landing Generators	DOTD	366.5	366.5								366.5		FY 08 Carryover
Automated Farebox	DOTD	849.9	679.9								679.9	170.0	FY 12 Carryover
Ferry Vessel Barge Replacement & Ramp Modification	DOTD	1,110.0	1,010.0								1,010.0	100.0	FY09 Carryover + FY12 FHWA FBD
Ferry Vessel and Terminal/Landing Improvements	DOTD	197.5	158.0								158.0	39.5	Flexed from FHWA FBD
Regional Transit Fare Study	RPC	250.0	200.0								200.0	50.0	
Job Access Transportation (ARC of GNO)	Region	100.0							50.0		50.0	50.0	FY 12 JARC Award
TOTAL REGION FY-13		804.8	643.9								643.9	161.0	
TOTAL REGION		9,721.6	7,950.6						50.0		8,000.6	1,721.0	
Preventative Maintenance	Jefferson	1,750.0	1,400.0								1,400.0	350.0	
Preventative Maintenance (HOV)	Jefferson	207.8			166.2						166.2	41.6	
Operating Assistance	Jefferson	3,360.8	1,680.4								1,680.4	1,680.4	
Bus Stop Signage	Jefferson	43.8	35.0								35.0	8.8	
Capital Project Management - 3rd Party	Jefferson	102.0	81.6								81.6	20.4	
Planning	Jefferson	335.0	268.0								268.0	67.0	
Security Equipment	Jefferson	43.8	35.0								35.0	8.8	
Fareboxes	Jefferson	76.4				61.1					61.1	15.3	
Fixed Route Vehicle Replacement	Jefferson	154.4				123.5					123.5	30.9	
MDTs	Jefferson	175.0				140.0					140.0	35.0	
Fixed Route for Low Income	Jefferson	261.0							130.5		130.5	130.5	FY 12 JARC Award
Fixed Route Clearview Service	Jefferson	662.4								331.2	331.2	331.2	FY 12 New Freedom Award, Amended 5/2013
TOTAL JEFFERSON FY-13		6,248.8	3,500.0		166.2	324.6					3,990.8	2,258.0	
TOTAL JEFFERSON		7,172.3	3,500.0		166.2	324.6			130.5	331.2	4,452.5	2,719.7	

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5337 (SGR - Rail)	Section 5337 (SGR - Bus)	Section 5339	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match	Comments
Preventative Maintenance (Bus)	Orleans	5,903.9	4,723.1								4,723.1	1,180.8	13.9K flex to 5307 from STP>200K
Preventative Maintenance (Bus)	Orleans	17.5	14.0								14.0	3.5	
(Paratransit)	Orleans	370.0	296.0								296.0	74.0	
Preventative Maintenance (Rail)	Orleans	1,789.9	1,431.9								1,431.9	358.0	
Preventative Maintenance (Rail)	Orleans	3,427.3		2,741.8							2,741.8	685.5	
Riverfront Streetcar Rehab	Orleans	937.5		750.0							750.0	187.5	
Perley Thomas Streetcars	Orleans	1,412.3	1,129.8								1,129.8	282.5	
Carrollton & Claiborne	Orleans	900.0	720.0								720.0	180.0	
Bus Stop Sign Replacement	Orleans	103.7	82.9								82.9	20.7	1% TA
Security Equipment	Orleans	103.7	82.9								82.9	20.7	1% Security
Fixed Route - Low Income	Orleans	1,517.3							758.6		758.6	758.6	FY-12 JARC Award
Improvements Construction	(Kenner)	200.0	160.0								160.0	40.0	Transit Alternative
Smart Card Technology	Orleans	1,055.1				844.1					844.1	211.0	
Preventative Maintenance (HOV)	Orleans	207.8			166.2						166.2	41.6	
TOTAL ORLEANS (FY-13)		16,428.6	8,626.8	3,491.8	166.2	844.1					13,142.9	3,285.7	
TOTAL ORLEANS		17,945.9	8,640.8	3,491.8	166.2	844.1			758.6		13,901.5	4,044.4	
Preventative Maintenance	St. Bernard	100.0	80.0								80.0	20.0	
Operating Assistance	St. Bernard	242.2	121.1								121.1	121.1	
Passenger Amenities	St. Bernard	187.3	84.9			64.9					149.8	37.5	
Shop Equipment	St. Bernard	67.5	54.0								54.0	13.5	
TOTAL ST. BERNARD (FY-13)		597.0	340.0			64.9					404.9	192.1	
TOTAL ST. BERNARD		597.0	340.0			64.9					404.9	192.1	
Ferry Maintenance Facility Rehab	Plaq	337.5	270.0								270.0	67.5	
Rural Transit Operating	Plaq	384.9						192.5			192.5	192.5	Plaq. CAA
TOTAL PLAQUEMINES (FY-13)		722.4	270.0					192.5			462.5		
TOTAL PLAQUEMINES		722.4	270.0					192.5			462.5	260.0	

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5337 (SGR - Rail)	Section 5337 (SGR - Bus)	Section 5339	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match	Comments
River Parish Transit- Preventive Maintenance	STC/STJ	337.5	270.0								270.0	67.5	
River Parish Transit- Rural Operating	STC/STJ	693.0						346.5			346.5	346.5	
Demand Response for Low Income	STC/STJ	52.0							26.0		26.0	26.0	FY 12 JARC Award
Support Vehicle	STC/STJ	35.0				28.0					28.0	7.0	
Bus Shelters	STC/STJ	46.2				36.9					36.9	9.2	
TOTAL ST. CHARLES/ ST. JOHN (FY-13)		1,111.7	270.0			64.9		346.5			681.4	430.2	
TOTAL ST. CHARLES/ ST. JOHN		1,163.6	270.0			64.9		346.5	26.0		707.4	456.2	
REGIONAL TOTAL FY 2013		25,913.3	13,650.6	3,491.8	332.4	1,298.6		539.0			19,326.4	9,393.3	
REGIONAL TOTAL		37,322.8	20,971.4	3,491.8	332.4	1,298.6		539.0	965.1	331.2	27,929.5	9,393.3	

St. Tammany Parish
Urbanized Areas
Slidell & Mandeville/Covington

Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2013-2016

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Fiscal Year 2013	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	ARRA*	Total Federal	Local Match	Comments	
	Urban Operating Assistance	\$1,372.7	\$686.4						\$686.4	\$686.4	
	Capital Cost of Contracting	\$1,100.0	\$880.0					\$880.0	\$220.0	Capital Assistance for 50% of Turnkey Contract	
	Transportation Center Engineering	\$625.0	\$500.0					\$500.0	\$125.0		
	Surveillance Camera Maintenance	\$22.0	\$17.6					\$17.6	\$4.4	1% Security	
	Rural Transportation	\$600.0				\$300.0		\$300.0	\$300.0	Existing Rural Program	
	Park and Ride Facility Maintenance	\$72.0	\$57.6					\$57.6	\$14.4		
	Long Range Consultant	\$90.0	\$72.0					\$72.0	\$18.0		
	Long Range Consultant (FY-10)	\$60.0	\$60.0					\$60.0	\$0.0	Carryover FY-10 Funds	
	Pearl River Park and Ride Construction	\$400.0	\$380.0					\$380.0	\$20.0	300K Carryover FY-10 (match waived per Sec. 7025); 100K carryover FY-12	
Transportation Center Study	\$100.0	\$80.0					\$80.0	\$20.0	Carryover FY-12 Funds		
Total FY 13	\$3,881.8	\$2,213.6	\$0.0	\$0.0	\$300.0	\$0.0	\$2,513.6	\$1,368.2			
Total All	\$4,441.8	\$2,733.6	\$0.0	\$0.0	\$300.0	\$0.0	\$3,033.6	\$1,408.2			

South Tangipahoa Parish Urbanized Area Hammond

**Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2013-2016**

**Transportation Improvement Program - South Tangipahoa Urbanized Area
Transit Element - Financially Constrained**

Fiscal Year 2013	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	Total Federal	Local Match	Comments
	Urban Operating Assistance	\$411.8	\$205.9				\$205.9	\$205.9	
	New Buses (2)	\$100.0	\$80.0				\$80.0	\$20.0	
	New Bus Stop Shelters/Benches (5)	\$20.0	\$16.0				\$16.0	\$4.0	
	Rural Transportation	\$240.2				\$120.1	\$120.1	\$120.1	
Total FY 13	\$772.0	\$301.9	\$0.0	\$0.0	\$120.1	\$422.0	\$350.0		
Total All	\$772.0	\$301.9	\$0.0	\$0.0	\$120.1	\$422.0	\$350.0		

Transit Element - Financially Constrained

Fiscal Year 2014	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	Total Federal	Local Match	Comments
	Urban Operating Assistance	\$411.8	\$205.9				\$205.9	\$205.9	
	New Buses (2)	\$100.0	\$80.0				\$80.0	\$20.0	
	New Bus Stop Shelters/Benches (5)	\$20.0	\$16.0				\$16.0	\$4.0	
	Rural Transportation	\$240.2				\$120.1	\$120.1	\$120.1	
	Total FY 13	\$772.0	\$301.9	\$0.0	\$0.0	\$120.1	\$422.0	\$350.0	
Total All	\$772.0	\$301.9	\$0.0	\$0.0	\$120.1	\$422.0	\$350.0		

Transit Element - Financially Constrained

Fiscal Year 2015	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	Total Federal	Local Match	Comments	
	Urban Operating Assistance	\$411.8	\$205.9					\$205.9	\$205.9	
	New Buses (2)	\$100.0	\$80.0					\$80.0	\$20.0	
	New Bus Stop Shelters/Benches (5)	\$20.0	\$16.0					\$16.0	\$4.0	
	Rural Transportation	\$240.2					\$120.1	\$120.1	\$120.1	
	Total FY 13	\$772.0	\$301.9	\$0.0	\$0.0	\$120.1	\$422.0	\$350.0		
Total All	\$772.0	\$301.9	\$0.0	\$0.0	\$120.1	\$422.0	\$350.0			

Transit Element - Financially Constrained

Fiscal Year 2016	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	Total Federal	Local Match	Comments
	Urban Operating Assistance	\$411.8	\$205.9				\$205.9	\$205.9	
	New Buses (2)	\$100.0	\$80.0				\$80.0	\$20.0	
	New Bus Stop Shelters/Benches (5)	\$20.0	\$16.0				\$16.0	\$4.0	
	Rural Transportation	\$240.2				\$120.1	\$120.1	\$120.1	
	Total FY 13	\$772.0	\$301.9	\$0.0	\$0.0	\$120.1	\$422.0	\$350.0	
Total All	\$772.0	\$301.9	\$0.0	\$0.0	\$120.1	\$422.0	\$350.0		